## **COLLEGE OF ARTS & SCIENCES - FY21 CARRY FORWARD CALCULATION WORKSHEET**

Account Number &	Name:123400A0001	A0001			0		DEP	ARTMENT		
DEPT										
	BUDGET	T ACTUALS	BGT - AG	СТ						
GENERAL LEDGER BALANCES AS OF JUNE 30:					COLLEGE WIDE ADJUSTMENTS:					
					261,481	GL Carry	Forward S	urplus or (	Deficit)	
Resources:									•	
Allocations	2,875,997	2,875,997		0						
Revenues	0	0		0	0					
Net Transfers	0	0		0						
Resource Total	2,875,997	2,875,997		0						
Jses:										
Classified Salaries	72,417	51,942	20,47	75	(20,475)	ı				
Unclassified Salarie	•		122,73		(122,733)					
Fringe Benefits	677,989		57,43		(57,438)					
Instructional Suppo	•	,	13,66		(20,413)					
All Other Items	135,814	•	47,17		0					
Uses Total	2,875,997	2,614,516	261,48	31	0					
Carry Forward Surplus or (Deficit) per General Ledger 261,48					40,421	FINAL CA	RRY FORW	VARD TO F	BE DISTRIBUTED	
					•					
•		1 000 1 44/0/04			y Forward Dist					
to attach a spreadshe	to the right and return to the Dea et if you need more room. Pleas will cover any overages.			Fund	d Object	Amount	Fund	Object	Amount	
iomonstrate now you	i will cover ally overages.						+		+	

Chair's Signature\_